



# WLTSC TENNIS COMMITTEE

Subject	Discussion points	Action																																																																																																
	Minutes of Meeting held on 9 <sup>th</sup> February 2026																																																																																																	
Present	Darren Collinswood Max Thomson Marylin Goodwin Karen Fletcher Sara Morris Andy James																																																																																																	
Apologies	Manny Samra Amber Fellows Lisa Callaghan Butler Sav Alenza																																																																																																	
<b>Matters Arising</b>	<ul style="list-style-type: none"> <li>• Welcome to the committee to Sara</li> <li>• Tennis Night – 21<sup>st</sup> March, DC to contact NP ref catering (2 course) option</li> <li>• Team Captain night – 23<sup>rd</sup> Feb</li> <li>• Coaches Key Fee – DC agreed with SC this will be £25 BUT coaches must then be booking all outdoor courts</li> <li>• Website – MT to provide info to NP, also all coaches photographs needed</li> <li>• Performance reports – Still outstanding, question ref payment for coaches to complete, DC stated the performance coach gets a higher rate for the squad that includes admin. The rate can be reduced and admin paid at a minimum wage rate if preferred.</li> </ul>	ALL																																																																																																
<b>Safeguarding</b>	<ul style="list-style-type: none"> <li>▪ None</li> </ul>																																																																																																	
<b>News from the Chair</b>	<p>Indoor Use Jan26 vs 25</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="background-color: #e0e0e0;">Court Usage Report</th> </tr> </thead> <tbody> <tr> <td>Date Range</td> <td colspan="3">01/01/26 to 31/01/26</td> </tr> <tr> <td>Start Times</td> <td colspan="3">800 to 2200 (inclusive)</td> </tr> <tr> <td>Weekdays</td> <td colspan="3">Mon, Tue, Wed, Thu, Fri, Sat, Sun,</td> </tr> <tr> <td>Courts</td> <td colspan="3">Indoor Tennis 1, Indoor Tennis 2, Indoor Tennis 3</td> </tr> <tr> <td></td> <td style="text-align: center;"><b>Individual</b></td> <td style="text-align: center;"><b>Team &amp; Events</b></td> <td style="text-align: center;"><b>Total</b></td> </tr> <tr> <td>Bookings</td> <td style="text-align: center;">1,135</td> <td style="text-align: center;">619</td> <td style="text-align: center;">1,754</td> </tr> <tr> <td>Availability</td> <td style="text-align: center;">2,427</td> <td style="text-align: center;">2,427</td> <td style="text-align: center;">2,427</td> </tr> <tr> <td><b>Usage</b></td> <td style="text-align: center;"><b>46.77%</b></td> <td style="text-align: center;"><b>25.50%</b></td> <td style="text-align: center;"><b>72.27%</b></td> </tr> <tr> <td>Booking Fees</td> <td style="text-align: center;">£5,028.50</td> <td style="text-align: center;">N/A</td> <td style="text-align: center;">£5,028.50</td> </tr> <tr> <td>No-Shows</td> <td style="text-align: center;">0    £0.00</td> <td style="text-align: center;">N/A</td> <td style="text-align: center;">0    £0.00</td> </tr> <tr> <td>Late-Cancellations</td> <td style="text-align: center;">29    £126.50</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0    £126.50</td> </tr> </tbody> </table> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="background-color: #e0e0e0;">Court Usage Report</th> </tr> </thead> <tbody> <tr> <td>Date Range</td> <td colspan="3">01/01/25 to 31/01/25</td> </tr> <tr> <td>Start Times</td> <td colspan="3">800 to 2200 (inclusive)</td> </tr> <tr> <td>Weekdays</td> <td colspan="3">Mon, Tue, Wed, Thu, Fri, Sat, Sun,</td> </tr> <tr> <td>Courts</td> <td colspan="3">Indoor Tennis 1, Indoor Tennis 2, Indoor Tennis 3</td> </tr> <tr> <td></td> <td style="text-align: center;"><b>Individual</b></td> <td style="text-align: center;"><b>Team &amp; Events</b></td> <td style="text-align: center;"><b>Total</b></td> </tr> <tr> <td>Bookings</td> <td style="text-align: center;">1,116</td> <td style="text-align: center;">608</td> <td style="text-align: center;">1,724</td> </tr> <tr> <td>Availability</td> <td style="text-align: center;">2,412</td> <td style="text-align: center;">2,412</td> <td style="text-align: center;">2,412</td> </tr> <tr> <td><b>Usage</b></td> <td style="text-align: center;"><b>46.27%</b></td> <td style="text-align: center;"><b>25.21%</b></td> <td style="text-align: center;"><b>71.48%</b></td> </tr> <tr> <td>Booking Fees</td> <td style="text-align: center;">£4,882.00</td> <td style="text-align: center;">N/A</td> <td style="text-align: center;">£4,882.00</td> </tr> <tr> <td>No-Shows</td> <td style="text-align: center;">0    £0.00</td> <td style="text-align: center;">N/A</td> <td style="text-align: center;">0    £0.00</td> </tr> <tr> <td>Late-Cancellations</td> <td style="text-align: center;">16    £71.00</td> <td style="text-align: center;">1</td> <td style="text-align: center;">0    £71.00</td> </tr> </tbody> </table>	Court Usage Report				Date Range	01/01/26 to 31/01/26			Start Times	800 to 2200 (inclusive)			Weekdays	Mon, Tue, Wed, Thu, Fri, Sat, Sun,			Courts	Indoor Tennis 1, Indoor Tennis 2, Indoor Tennis 3				<b>Individual</b>	<b>Team &amp; Events</b>	<b>Total</b>	Bookings	1,135	619	1,754	Availability	2,427	2,427	2,427	<b>Usage</b>	<b>46.77%</b>	<b>25.50%</b>	<b>72.27%</b>	Booking Fees	£5,028.50	N/A	£5,028.50	No-Shows	0    £0.00	N/A	0    £0.00	Late-Cancellations	29    £126.50	0	0    £126.50	Court Usage Report				Date Range	01/01/25 to 31/01/25			Start Times	800 to 2200 (inclusive)			Weekdays	Mon, Tue, Wed, Thu, Fri, Sat, Sun,			Courts	Indoor Tennis 1, Indoor Tennis 2, Indoor Tennis 3				<b>Individual</b>	<b>Team &amp; Events</b>	<b>Total</b>	Bookings	1,116	608	1,724	Availability	2,412	2,412	2,412	<b>Usage</b>	<b>46.27%</b>	<b>25.21%</b>	<b>71.48%</b>	Booking Fees	£4,882.00	N/A	£4,882.00	No-Shows	0    £0.00	N/A	0    £0.00	Late-Cancellations	16    £71.00	1	0    £71.00	ALL
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Court 9 Use Jan 26 vs 25

Court Usage Report			
Date Range	01/01/26 to 31/01/26		
Start Times	800 to 2200 (inclusive)		
Weekdays	Mon, Tue, Wed, Thu, Fri, Sat, Sun,		
Courts	Tennis 9 Artificial Clay		
	<b>Individual</b>	<b>Team &amp; Events</b>	<b>Total</b>
Bookings	167	67	234
Availability	899	899	899
<b>Usage</b>	<b>18.58%</b>	<b>7.45%</b>	<b>26.03%</b>
Booking Fees	£361.00	N/A	£361.00
No-Shows	0 £0.00	N/A	0 £0.00
Late-Cancellations	5 £10.00	4	0 £10.00

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Date Range	01/01/25 to 31/01/25		
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Weekdays	Mon, Tue, Wed, Thu, Fri, Sat, Sun,		
Courts	Tennis 9 Artificial Clay		
	<b>Individual</b>	<b>Team &amp; Events</b>	<b>Total</b>
Bookings	122	19	141
Availability	899	899	899
<b>Usage</b>	<b>13.57%</b>	<b>2.11%</b>	<b>15.68%</b>
Booking Fees	£201.50	N/A	£201.50
No-Shows	0 £0.00	N/A	0 £0.00
Late-Cancellations	12 £18.00	0	0 £18.00

Court Income Jan 2026	
Indoor Court Bookings and Cancellations	£5155.00
Court 9 Bookings and Cancellations	£ 371.00
LTA Court Hire	£ 900.00
Outdoor Court Guest fees	£ 76.00
<b>TOTAL COURT INCOME JAN 2026</b>	<b>£6502.00</b>

The tennis P&L was discussed. It is looking positive, but there needs to be a focus on ensuring ALL sessions are sustainable. There are some squads that have low numbers and Tuesday Skills and Drills is poorly attended.

<p><b>Competitions and Internal Leagues</b></p>	<ul style="list-style-type: none"> <li>• New leagues set up</li> <li>• Finals dates:                             <ul style="list-style-type: none"> <li>- FA Cup 24<sup>th</sup> April – need promotion</li> <li>- Coaches Cup CHANGE OF DATE TO 16<sup>th</sup> MAY</li> <li>- Club champs 26<sup>th</sup> / 27<sup>th</sup> June</li> </ul> </li> </ul>	<p>AF/ DC/AJ</p>
<p><b>Teams</b></p>	<ul style="list-style-type: none"> <li>• LTA League Planner to be used</li> <li>• All teams now have captain with the exception of the mens A.</li> </ul>	<p>DC</p>
<p><b>Adult Programme</b></p>	<ul style="list-style-type: none"> <li>▪ Beginners tournament 21<sup>st</sup> Feb</li> <li>▪ Handicap event was discussed to follow beginners tournament but AF to confirm date</li> <li>▪ Aussie open went well – couple of grumblings on price</li> <li>▪ Addition of another beginners session after Easter in better weather.</li> </ul>	<p>AF</p>
<p><b>Junior Programme</b></p>	<ul style="list-style-type: none"> <li>• 170 juniors per week</li> <li>• 60 Juniors under 8</li> <li>• Another mini blue and performance red session being looked at</li> </ul> <p>Discussion held around quantity vs quality and lack of development of junior players to high level. DC to meet MT separately to discuss further.</p>	<p>MT</p>
<p><b>AOB</b></p>	<ul style="list-style-type: none"> <li>• Link with juniors – evening to be held for juniors and parents to look at “how to in tennis” DC, MT and SM to meet with NP and marketing</li> </ul>	<p>ALL</p>

	<ul style="list-style-type: none"><li>• Sponsorship – Club champs, team tennis, performance, SEND – DC and SM to discuss sponsorship packages with marketing.</li></ul>	
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Next Meeting 9<sup>th</sup> March 2026.