



# WLTSC TENNIS COMMITTEE

| Subject                    | Discussion points  | Action             |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
|----------------------------|--|--------------------|---------------|--|--|------------|--------------------------|--|--|-------------|-------------------------|--|--|----------|------------------------------------|--|--|--------|---|--|--|--|------------|---------------|-------|----------|-----|-----|-------|--------------|-------|-------|-------|--------------|---------------|---------------|---------------|--------------|-----------|-----|-----------|----------|---------|-----|---------|--------------------|-----------|---|----------|--------------------|--|--|--|------------|--------------------------|--|--|-------------|-------------------------|--|--|----------|------------------------------------|--|--|--------|---|--|--|--|------------|---------------|-------|----------|-----|-----|-------|--------------|-------|-------|-------|--------------|---------------|---------------|---------------|--------------|-----------|-----|-----------|----------|---------|-----|---------|--------------------|-----------|---|----------|--------------------|--|--|--|------------|--------------------------|--|--|-------------|-------------------------|--|--|----------|------------------------------------|--|--|--------|--------------------------|--|--|--|------------|---------------|-------|----------|----|----|-----|--------------|-----|-----|-----|--------------|---------------|--------------|---------------|--------------|---------|-----|---------|----------|---------|-----|---------|--------------------|----------|---|----------|--------------------|--|--|--|------------|--------------------------|--|--|-------------|-------------------------|--|--|----------|------------------------------------|--|--|--------|--------------------------|--|--|--|------------|---------------|-------|----------|----|---|----|--------------|-----|-----|-----|--------------|---------------|--------------|---------------|--------------|---------|-----|---------|----------|---------|-----|---------|--------------------|----------|---|----------|-----|
|                            | Minutes of Meeting held on 13 <sup>th</sup> April 2026   |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Present                    | Darren Collinswood<br>Amber Fellows<br>Lisa Callaghan Butler<br>Marylin Goodwin<br>Karen Fletcher<br>Sara Morris<br>Andy James   |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Apologies                  | Sav Allenza<br>Manny Samra   |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| <b>Matters Arising</b>     | <ul style="list-style-type: none"> <li>• Finals weekend- to go into bar on Saturday evening with England match at 10pm</li> <li>• Feedback to member who raised complaint – done</li> <li>• Match fees – will not be charged this year</li> <li>• Wheelchair tournament – toilets will need some work</li> <li>• Club champs sponsorship- Agreed with Mayfield</li> </ul>  | ALL                |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| <b>Safeguarding</b>        | <ul style="list-style-type: none"> <li>▪ None</li> </ul>   |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| <b>News from the Chair</b> | <p style="text-align: center;">Indoor Use Mar 26 vs 25</p> <table border="1" style="width: 100%;"> <thead> <tr> <th colspan="4">Court Usage Report</th> </tr> </thead> <tbody> <tr><td>Date Range</td><td colspan="3">01/03/2026 to 31/03/2026</td></tr> <tr><td>Start Times</td><td colspan="3">800 to 2200 (inclusive)</td></tr> <tr><td>Weekdays</td><td colspan="3">Mon, Tue, Wed, Thu, Fri, Sat, Sun,</td></tr> <tr><td>Courts</td><td colspan="3">Indoor Tennis 1, Indoor Tennis 2, Indoor Tennis 3</td></tr> <tr> <th></th> <th>Individual</th> <th>Team &amp; Events</th> <th>Total</th> </tr> <tr><td>Bookings</td><td>820</td><td>698</td><td>1,518</td></tr> <tr><td>Availability</td><td>2,415</td><td>2,415</td><td>2,415</td></tr> <tr><td><b>Usage</b></td><td><b>33.95%</b></td><td><b>28.90%</b></td><td><b>62.86%</b></td></tr> <tr><td>Booking Fees</td><td>£3,689.00</td><td>N/A</td><td>£3,689.00</td></tr> <tr><td>No-Shows</td><td>0 £0.00</td><td>N/A</td><td>0 £0.00</td></tr> <tr><td>Late-Cancellations</td><td>18 £86.50</td><td>0</td><td>0 £86.50</td></tr> </tbody> </table> <table border="1" style="width: 100%;"> <thead> <tr> <th colspan="4">Court Usage Report</th> </tr> </thead> <tbody> <tr><td>Date Range</td><td colspan="3">01/03/2025 to 31/03/2025</td></tr> <tr><td>Start Times</td><td colspan="3">800 to 2200 (inclusive)</td></tr> <tr><td>Weekdays</td><td colspan="3">Mon, Tue, Wed, Thu, Fri, Sat, Sun,</td></tr> <tr><td>Courts</td><td colspan="3">Indoor Tennis 1, Indoor Tennis 2, Indoor Tennis 3</td></tr> <tr> <th></th> <th>Individual</th> <th>Team &amp; 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Events</th> <th>Total</th> </tr> <tr><td>Bookings</td><td>98</td><td>80</td><td>178</td></tr> <tr><td>Availability</td><td>899</td><td>899</td><td>899</td></tr> <tr><td><b>Usage</b></td><td><b>10.90%</b></td><td><b>8.90%</b></td><td><b>19.80%</b></td></tr> <tr><td>Booking Fees</td><td>£245.50</td><td>N/A</td><td>£245.50</td></tr> <tr><td>No-Shows</td><td>0 £0.00</td><td>N/A</td><td>0 £0.00</td></tr> <tr><td>Late-Cancellations</td><td>8 £16.00</td><td>1</td><td>0 £16.00</td></tr> </tbody> </table> <table border="1" style="width: 100%;"> <thead> <tr> <th colspan="4">Court Usage Report</th> </tr> </thead> <tbody> <tr><td>Date Range</td><td colspan="3">01/03/2025 to 31/03/2025</td></tr> <tr><td>Start Times</td><td colspan="3">800 to 2200 (inclusive)</td></tr> <tr><td>Weekdays</td><td colspan="3">Mon, Tue, Wed, Thu, Fri, Sat, Sun,</td></tr> <tr><td>Courts</td><td colspan="3">Tennis 9 Artificial Clay</td></tr> <tr> <th></th> <th>Individual</th> <th>Team &amp; Events</th> <th>Total</th> </tr> <tr><td>Bookings</td><td>92</td><td>6</td><td>98</td></tr> <tr><td>Availability</td><td>899</td><td>899</td><td>899</td></tr> <tr><td><b>Usage</b></td><td><b>10.23%</b></td><td><b>0.67%</b></td><td><b>10.90%</b></td></tr> <tr><td>Booking Fees</td><td>£171.50</td><td>N/A</td><td>£171.50</td></tr> <tr><td>No-Shows</td><td>0 £0.00</td><td>N/A</td><td>0 £0.00</td></tr> <tr><td>Late-Cancellations</td><td>8 £12.00</td><td>2</td><td>0 £12.00</td></tr> </tbody> </table> | Court Usage Report |               |  |  | Date Range | 01/03/2026 to 31/03/2026 |  |  | Start Times | 800 to 2200 (inclusive) |  |  | Weekdays | Mon, Tue, Wed, Thu, Fri, Sat, Sun, |  |  | Courts | Indoor Tennis 1, Indoor Tennis 2, Indoor Tennis 3 |  |  |  | Individual | Team & Events | Total | Bookings | 820 | 698 | 1,518 | Availability | 2,415 | 2,415 | 2,415 | <b>Usage</b> | <b>33.95%</b> | <b>28.90%</b> | <b>62.86%</b> | Booking Fees | £3,689.00 | N/A | £3,689.00 | No-Shows | 0 £0.00 | N/A | 0 £0.00 | Late-Cancellations | 18 £86.50 | 0 | 0 £86.50 | Court Usage Report |  |  |  | Date Range | 01/03/2025 to 31/03/2025 |  |  | Start Times | 800 to 2200 (inclusive) |  |  | Weekdays | Mon, Tue, Wed, Thu, Fri, Sat, Sun, |  |  | Courts | Indoor Tennis 1, Indoor Tennis 2, Indoor Tennis 3 |  |  |  | Individual | Team & Events | Total | Bookings | 780 | 609 | 1,389 | Availability | 2,430 | 2,430 | 2,430 | <b>Usage</b> | <b>32.10%</b> | <b>25.06%</b> | <b>57.16%</b> | Booking Fees | £3,457.50 | N/A | £3,457.50 | No-Shows | 0 £0.00 | N/A | 0 £0.00 | Late-Cancellations | 17 £74.50 | 3 | 0 £74.50 | Court Usage Report |  |  |  | Date Range | 01/03/2026 to 31/03/2026 |  |  | Start Times | 800 to 2200 (inclusive) |  |  | Weekdays | Mon, Tue, Wed, Thu, Fri, Sat, Sun, |  |  | Courts | Tennis 9 Artificial Clay |  |  |  | Individual | Team & Events | Total | Bookings | 98 | 80 | 178 | Availability | 899 | 899 | 899 | <b>Usage</b> | <b>10.90%</b> | <b>8.90%</b> | <b>19.80%</b> | Booking Fees | £245.50 | N/A | £245.50 | No-Shows | 0 £0.00 | N/A | 0 £0.00 | Late-Cancellations | 8 £16.00 | 1 | 0 £16.00 | Court Usage Report |  |  |  | Date Range | 01/03/2025 to 31/03/2025 |  |  | Start Times | 800 to 2200 (inclusive) |  |  | Weekdays | Mon, Tue, Wed, Thu, Fri, Sat, Sun, |  |  | Courts | Tennis 9 Artificial Clay |  |  |  | Individual | Team & Events | Total | Bookings | 92 | 6 | 98 | Availability | 899 | 899 | 899 | <b>Usage</b> | <b>10.23%</b> | <b>0.67%</b> | <b>10.90%</b> | Booking Fees | £171.50 | N/A | £171.50 | No-Shows | 0 £0.00 | N/A | 0 £0.00 | Late-Cancellations | 8 £12.00 | 2 | 0 £12.00 | ALL |
| Court Usage Report         |  |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
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| Start Times                | 800 to 2200 (inclusive)  |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Weekdays                   | Mon, Tue, Wed, Thu, Fri, Sat, Sun,   |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Courts                     | Indoor Tennis 1, Indoor Tennis 2, Indoor Tennis 3  |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
|                            | Individual   | Team & Events      | Total         |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Bookings                   | 820  | 698                | 1,518         |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Availability               | 2,415  | 2,415              | 2,415         |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| <b>Usage</b>               | <b>33.95%</b>  | <b>28.90%</b>      | <b>62.86%</b> |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Booking Fees               | £3,689.00  | N/A                | £3,689.00     |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| No-Shows                   | 0 £0.00  | N/A                | 0 £0.00       |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Late-Cancellations         | 18 £86.50  | 0                  | 0 £86.50      |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Court Usage Report         |  |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Date Range                 | 01/03/2025 to 31/03/2025   |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Start Times                | 800 to 2200 (inclusive)  |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Weekdays                   | Mon, Tue, Wed, Thu, Fri, Sat, Sun,   |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Courts                     | Indoor Tennis 1, Indoor Tennis 2, Indoor Tennis 3  |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
|                            | Individual   | Team & Events      | Total         |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Bookings                   | 780  | 609                | 1,389         |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Availability               | 2,430  | 2,430              | 2,430         |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| <b>Usage</b>               | <b>32.10%</b>  | <b>25.06%</b>      | <b>57.16%</b> |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Booking Fees               | £3,457.50  | N/A                | £3,457.50     |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| No-Shows                   | 0 £0.00  | N/A                | 0 £0.00       |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Late-Cancellations         | 17 £74.50  | 3                  | 0 £74.50      |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Court Usage Report         |  |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Date Range                 | 01/03/2026 to 31/03/2026   |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Start Times                | 800 to 2200 (inclusive)  |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Weekdays                   | Mon, Tue, Wed, Thu, Fri, Sat, Sun,   |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Courts                     | Tennis 9 Artificial Clay   |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
|                            | Individual   | Team & Events      | Total         |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Bookings                   | 98   | 80                 | 178           |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Availability               | 899  | 899                | 899           |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| <b>Usage</b>               | <b>10.90%</b>  | <b>8.90%</b>       | <b>19.80%</b> |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Booking Fees               | £245.50  | N/A                | £245.50       |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| No-Shows                   | 0 £0.00  | N/A                | 0 £0.00       |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Late-Cancellations         | 8 £16.00   | 1                  | 0 £16.00      |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Court Usage Report         |  |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Date Range                 | 01/03/2025 to 31/03/2025   |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Start Times                | 800 to 2200 (inclusive)  |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Weekdays                   | Mon, Tue, Wed, Thu, Fri, Sat, Sun,   |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Courts                     | Tennis 9 Artificial Clay   |                    |               |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
|                            | Individual   | Team & Events      | Total         |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Bookings                   | 92   | 6                  | 98            |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Availability               | 899  | 899                | 899           |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| <b>Usage</b>               | <b>10.23%</b>  | <b>0.67%</b>       | <b>10.90%</b> |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Booking Fees               | £171.50  | N/A                | £171.50       |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| No-Shows                   | 0 £0.00  | N/A                | 0 £0.00       |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |
| Late-Cancellations         | 8 £12.00   | 2                  | 0 £12.00      |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |   |  |  |  |            |               |       |          |     |     |       |              |       |       |       |              |               |               |               |              |           |     |           |          |         |     |         |                    |           |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |    |     |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |                    |  |  |  |            |                          |  |  |             |                         |  |  |          |                                    |  |  |        |                          |  |  |  |            |               |       |          |    |   |    |              |     |     |     |              |               |              |               |              |         |     |         |          |         |     |         |                    |          |   |          |     |

**Court Income Mar 2026**

|   |                  |
|---|------------------|
| Indoor Court Bookings and Cancellations | £ 3775.00        |
| Court 9 Bookings and Cancellations      | £ 261.00         |
| LTA Court Hire                          | £ 1410.00        |
| Outdoor Court Guest fees                | £ 67.50          |
| <b>TOTAL COURT INCOME FEB 2026</b>      | <b>£5,513.50</b> |

All court Use YTD 26 vs 25

| Court Usage Report |  |               |               |
|--------------------|--|---------------|---------------|
| Date Range         | 01/01/2026 to 31/03/2026   |               |               |
| Start Times        | 800 to 2200 (inclusive)  |               |               |
| Weekdays           | Mon, Tue, Wed, Thu, Fri, Sat, Sun,   |               |               |
| Courts             | Indoor Tennis 1, Indoor Tennis 2, Indoor Tennis 3, Tennis 1 Artificial Grass, Tennis 2 Artificial Grass, Tennis 3 Artificial Grass, Tennis 4 Artificial Grass, Tennis 5 Artificial Grass, Tennis 9 Artificial Clay, Tennis 10 Artificial Clay, Tennis 11 Artificial Clay |               |               |
|                    | Individual   | Team & Events | Total         |
| Bookings           | 4,275  | 2,964         | 7,239         |
| Availability       | 27,906   | 27,906        | 27,906        |
| <b>Usage</b>       | <b>15.32%</b>  | <b>10.62%</b> | <b>25.94%</b> |
| Booking Fees       | £13,964.50   | N/A           | £13,964.50    |
| No-Shows           | 0  | £0.00         | N/A           |
| Late-Cancellations | 271  | £365.00       | 11            |

| Court Usage Report |  |               |               |
|--------------------|--|---------------|---------------|
| Date Range         | 01/01/2025 to 31/03/2025   |               |               |
| Start Times        | 800 to 2200 (inclusive)  |               |               |
| Weekdays           | Mon, Tue, Wed, Thu, Fri, Sat, Sun,   |               |               |
| Courts             | Indoor Tennis 1, Indoor Tennis 2, Indoor Tennis 3, Tennis 1 Artificial Grass, Tennis 2 Artificial Grass, Tennis 3 Artificial Grass, Tennis 4 Artificial Grass, Tennis 5 Artificial Grass, Tennis 9 Artificial Clay, Tennis 10 Artificial Clay, Tennis 11 Artificial Clay |               |               |
|                    | Individual   | Team & Events | Total         |
| Bookings           | 4,638  | 2,792         | 7,430         |
| Availability       | 27,906   | 27,906        | 27,906        |
| <b>Usage</b>       | <b>16.62%</b>  | <b>10.01%</b> | <b>26.63%</b> |
| Booking Fees       | £13,699.50   | N/A           | £13,699.50    |
| No-Shows           | 0  | £0.00         | N/A           |
| Late-Cancellations | 247  | £271.00       | 36            |

The tennis P&L was discussed. It is continuing to be positive. Showing a year to date net profit of £39,031 in March. March income was reduced due to poor holiday camp, however staffing was well managed.

DC advised further details of the coming Racketworld deal.

The website update has been sent back to Georgia.

|  |  |           |
|--|--|-----------|
| <b>Competitions and Internal Leagues</b>       | <ul style="list-style-type: none"> <li>- One member had raised a question on claiming points in internal leagues following cancellations out side of 24 hours. It was agreed rules remain the same.</li> <li>- Promotion of Challenge cup finals</li> </ul>    | AF/ DC/AJ |
| <b>Teams</b>                                   | <ul style="list-style-type: none"> <li>• All up and running</li> <li>• DC to send home fixture list to reception.</li> </ul>   | DC        |
| <b>Adult Programme</b>                         | <ul style="list-style-type: none"> <li>▪ Discussion on changing singles session to Sunday as coach no longer works Saturdays, decision to remain on Saturday with other coaches.</li> <li>▪ AF to propose new pricing structure for adult sessions,</li> </ul> | AF        |
| <b>Junior Programme &amp; LTA Competitions</b> | <ul style="list-style-type: none"> <li>- Easter holiday camps low attendance.</li> <li>- Max cannot run competitions due to licence expiry and also is not really happy to continue with them.. DC to look at 3<sup>rd</sup> party model.</li> </ul>           | DC        |
| <b>AOB</b>                                     |  | ALL       |

Next Meeting 4<sup>th</sup> May 2026.